

(194) Department.

SERIES.

G.O. NO.	1207
Dated	31. 3.

31/3/1949

[Despatch Abstract.]

BUDGET ESTIMATES - Mangalore Pilotage Fund 1948-50 - 50

Budget Estimate of the Mangalore Pilotage Fund for 1949-50.

Particulars.	Budget estimate, 1949-50.	Revised estimate, 1948-49.	Budget estimate, 1948-49.	Actuals, 1947-48.	Actuals, 1946-47.	Actuals, 1945-46.	Average of the last three years.	Actuals from October 1947 to March 1948.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(10)	(11)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Receipts—									
Pilotage fees	(a) 1,830	(a) 1,830	1,750	1,734	1,834	2,051	1,873	1,471	(a) Based on the actuals of the first-half of 1948-49 and second-half of 1947-48.
Opening balance	205	320	195	79	380	229	..	125	
Grand total	2,035	2,150	1,945	1,813	2,214	2,280	..	1,596	(b) G.O. No. 292, Marine, dated 24th May 1906.
Expenditure—									
Advance to Pilots—seven-eighth share of collections.	(b) 1,601	(d) 1,601(e)	1,581	1,403	1,738	1,654	1,598	1,186	(c) G.O. R. No. 192, P.W., dated 30th January 1946.
Contingencies—									
Printing, stationery and binding charges	167	165	16	8	9	4	7	8	(d) Based on the increased collections during the year.
Audit fees	(c) 8	(c) 8	8	3	8	13	8	3	
Total	24	24	24	11	17	17	..	11	(e) Government Memo. No. 649, F/49-1, Revenue, dated 23rd February 1949.
Balance of Pilotage fees payable	205	(e) 320	195	79	380	229	229	79	
Total charges	1,830	1,945	1,750	1,493	2,135	1,900	..	1,276	
Surplus (+) or deficit (—)	..	115	..	+ 241	— 301	+ 151	..	+ 195	
Closing balance—Cash	205	205	195	320	79	380	..	320	
Grand total	2,035	2,150	1,945	1,813	2,214	2,280	..	1,596	

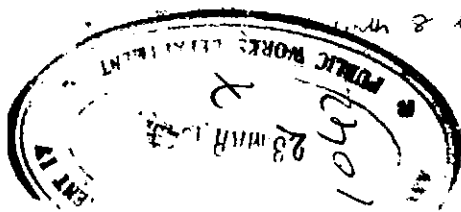
Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

MADRAS,
22.5. 1949.

M. Balunfoorth
Presidency Port Officer,

No. 96-A/49-6.

Submitted to the Secretary to Government, Public Works Department, Madras.



Budget Estimates - Mangalore Pilotage Fund - 1949-50 -
Accepted

From the P.P.O No 96 A/49-6 d/ 22-3-49

G.O. No. 1207 d/ 31-3-49
ms

The Budget Estimates of Mangalore
Pilotage Fund for 1949-50 as accepted by the
govt are appended to these proceedings

km
29-3-49

m
31-3-49

To

The P.P.O (with
encls)

The Ex Mr of L^g
Accts
(do)

The AG (do)

The Coltr of
S. Kanara
(do)

② Ser.
placed
before

Appendix
(H.E page 1 of as cited in pencil)

Note: - The receipts and expenditure of the Mangalore

87. (37)
31-3-49.
1/11

6/4/49
24/4/49

⁸
Pilotage Fund Nos 1449-50 are expected to balance
each other and the fund is expected to close with
a balance of Rs 205/-. The Estimates may be
accepted. The draft order overleaf is for
approval

Atm b/f

Kun
29.3.49

21.3.49

From
J.M. Balforth, Esq.,
Presidency Port Officer,
Madras 1.

To

The Secretary to Government,
Public Works Department,
Madras.

No. 235-A/50-1 Dated, 11th Feby. 1950.

Mangalore Pilotage Fund - Budget Estimate for 1949-50
sanctioned in G.O.No.1207 Ms. P.W. dated 31-3-49 - Reappropriation of funds - sanction requested.

Additional allotments as particularised below are required during the current official year. It is proposed to meet the expenditure by reappropriation from the cash closing balance of the fund and I accordingly request the sanction of Government to the above proposal.

2. The fund is anticipated to close with a cash balance of Rs. 567/- after meeting the additional allotments referred to according to Revised Estimate for 1949-50.

<u>Head of service.</u>	<u>Budget grant.</u>	<u>Additional allotment required.</u>	<u>Reasons.</u>
	Rs.	Rs.	
(i) Advance to pilots seven-eighth share of collections.	1601/-	481/-	Due to anticipated increased collections.
(ii) Printing, stationery and binding charges and contingencies.	16/-	4/-	Due to more expenditure.

(iii) Audit fees

Rs.
8/-

Ls.
2/-

Due to revision in the
rate of audit fees with
reference to G.O.Ms.No.
1397 Finance (Accts)
dated 27-12-1949.

(iv) Balance of Pilotage
fees payable.

205/-

68/-

Due to anticipated in-
creased collections.

Dmpic (H) 555

Yours faithfully,

M. Baluyutha

Presidency Port Officer.

Afternoon filed with

COMS no: 1207 PW

P.W. (F)

31-3-49.

Memo: no: 75-F-50-1

dated: 17-2-1950.

Sub: Kooti Mangalore Pilotage Fund - B.E. for 1949-50 -
Reappropriation of funds - Sanctioned.

pp1-2 of Ref: - from the P.P.O., Madras, no: 235A/50-1 dt 11-2-1950.

To The P.O., Madras.
Copy to the Examiner of
L.F. Accounts, Madras
(with a copy of pp1-2 of)

pp1-2 of the P.P.O., Madras in his letter cited is sanctioned.

14-2-50.
14-2-50

16-2-50

Note: - The reappropriation of funds now asked for
by the P.P.O. may be sanctioned ~~in view of~~ as the
para 2-2 of P.P.O. has stated that according to the R.E. of

8

The Fund for 1949-50 the fund is expected to close
with a cash balance of Rs 567/- after meeting
the addl. ~~intended~~ allotments ~~applied for~~ ^{now applied for}

50000 + 10000

Km The draft on P 1 unit is for approval
14250.

10250